

# SEASONS HOSPICE

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Adding Quality of Life to Each Day



**2008 ANNUAL REPORT**



# SEASONS HOSPICE

Adding Quality of Life to Each Day

## SEASONS HOSPICE

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### SEASONS HOSPICE

*Provides individualized, comprehensive and compassionate care for the dying, their loved ones and others who have experienced loss.*

### – SEASONS HOSPICE –

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Suite 110  
Rochester, MN 55902  
phone: 507-285-1930  
fax: 507-288-7251  
www.seasonshospice.org

Dear Friends of Seasons Hospice:

As I look back on my years of involvement with Seasons Hospice, it is inspiring to see the list of donors increase each year. This is a result of more individuals and families recognizing and receiving hospice and bereavement care, as well as a greater awareness within the funding community of the value of hospice. While monetary support is needed, we also acknowledge the importance of our professional and dedicated staff and volunteers.

Through your financial support combined with the efforts of our staff and volunteers, Seasons provided care to 300 persons living in southeastern Minnesota. Our grief support services reached over 1600 individuals. Although most of our hospice patients chose to remain in their own home, others found a home at the Seasons Hospice House.

Our Hospice House facility is well suited to care for the dying and their families, affording quiet beauty and tranquility due in part to its wooded location on 13 acres in southwest Rochester. We were fortunate to find and acquire this property. After less than ten years of ownership, we were able to pay off the mortgage this past year.

Another major accomplishment of 2008 was the agency-wide implementation of an electronic patient records system, which integrated our home hospice care, hospice facility and bereavement programs, resulting in a more efficient internal communications system. Nursing staff is able to spend more time with patients and less time on paperwork. Patient privacy has been enhanced due to stringent security measures in place with electronic records. Administrative staff will have the ability to collect electronic data for the purpose of analysis, benchmarking and quality measurements, with the goal of enhancing patient care.

As we look to the future, the Seasons Hospice Board of Directors is confident that the legacy of patient-centered care that characterized the first decade of Seasons Hospice's existence will continue well into the next decade and beyond. Adding quality of life to each day is our vision, and this vision is upheld with every interaction between our staff and the persons they serve.

Our commitment to excellence and our ability to deliver high quality care that is focused on doing what is best for our patients is possible because of your belief in Seasons Hospice. We are grateful for the support you have provided and look forward to continuing this valuable partnership in the future.

Sincerely,



Jean L. Guyse  
President

# SEASONS HOSPICE

Adding Quality of Life to Each Day

Dear Supporters of Seasons Hospice:

This year brought many challenges to the hospice industry, particularly in reimbursement for hospice care, rising gas prices and other economic challenges. Hospice most likely will face reductions in payment as many other health care providers will. A remarkable attribute of Seasons Hospice has been to not let the Medicare Hospice Benefit define who we are. Our mission to care for the dying in our community is stronger than ever, and the staff has risen to the challenge of doing what needs to be done despite the challenges. This is possible because the community has enveloped Seasons Hospice with its support, helping us to continue to move forward and provide the care and services that each person needs and deserves as their life comes to a close. Truly, we are blessed to be part of this community. It is a source of our strength.



Seasons Hospice has grown stronger each year with uniquely dedicated staff, who shares their wisdom, skills and compassion with all they are privileged to care for. In 2008, we added a music therapist to our staff roster. Music therapy speaks to the heart, adding quality of life to the days of our patients and families. This addition helps to round out and bolster the services provided by Seasons.

As I prepare to leave my position as Executive Director of Seasons Hospice, I look back with great joy and pride to have been part of this grassroots effort – a community based, free-standing hospice program. We have traveled far over the years and have been privileged to care for many. To those who trusted us and allowed us into their lives at this very special time, to the staff who worked long hours and gave all they had to give for the benefit of our patients and the good of the organization, to those who served on our Board of Directors who took a leap of faith in the early years and then provided leadership and support of the mission, and to you – our community who gave your time, talents and financial support to help us grow and evolve to meet the needs of the dying in this community; I cannot find words adequate enough to say thank you. My gratitude is sincerely immeasurable.

I will miss Seasons Hospice, but I look forward to watching this strong, mission-driven organization continue to grow and prosper, well supported by this community. The lessons, both personal and professional, that I have learned have strengthened me. I hope to share these lessons with others as I move on. I have been blessed to have walked this journey with all of you. Not only is Rochester a great place to live; it is also a community that cares about those who are living with terminal illness.

Thank you.

Sincerely,



Pam Schaid  
Executive Director

## – A NETWORK OF CARING AND SHARING –

Day in and day out, the Seasons Hospice staff is inspired by the kindness and generosity that is bestowed upon this organization. From the thousands of dollars we receive each year from memorials, donations, grants and special events, to the thousands of hours our dedicated volunteers freely give to Seasons, we are humbled by the outpouring of support. Through these gifts, we are able to care for and nurture our patients and their loved ones during this most difficult transition.

There are many ways to give to Seasons Hospice where your contribution will make a profound impact on the lives of the persons we serve.

### **MUSIC THERAPY FUND**

A full-time, board certified music therapist was added to the staff of Seasons Hospice in 2008. Using music in a therapeutic way can benefit patients by assisting with relaxation, pain management, working through grief and loss, providing spiritual support and much more. Music therapy is a non-reimbursable service we provide so we rely on the generosity of our donors to sustain this valuable program.

### **CENTER FOR GRIEF EDUCATION AND SUPPORT**

Seasons Hospice's Center for Grief Education and Support offers a broad array of services and programs in bereavement support for our patients, their families (including programs specifically designed for children) and members of the general community who have suffered the loss of a loved one, regardless of whether their loved one was on the Seasons Hospice program.

All bereavement programs are offered free of charge, therefore our grief center is funded entirely through charitable contributions.

### **PATIENT CARE FUND**

This fund provides grants to individuals who wish to stay at our Hospice House, but cannot afford the cost of room and board at \$175 per day. Most insurance providers/Medicare/Medical Assistance do not cover residential hospice care. The patient care grant provides for up to 45 days of care.

### **GENERAL MEMORIALS/DONATIONS**

Memorial gifts and general donations are gratefully accepted year-round and support patient care and bereavement programs at Seasons Hospice.

### **VETERANS CARE FUND**

Similar to the Patient Care Fund, the Veterans Fund provides assistance to dying veterans who wish to live their remaining days at our Hospice House, but cannot afford the cost of care. This fund was initiated in 2007 by generous grants from local and state veterans groups.

### **"A LIVE & LOVE AFFAIR" GALA**

Since its inception in 2006, the Seasons Hospice gala, "A Live & Love Affair" has raised over \$185,000 in support of our hospice and bereavement programs. In 2008, the gala was attended by almost 350 guests, producing net revenue of \$70,000 for Seasons Hospice. Co-chaired by Peggy Mattke and Peg Wade, this successful event featured champagne, hors d'oeuvres, the "Four Seasons Silent & Live Auction" and dancing to the Bruce A. Henry Band. Not only is the gala a great way to spend an evening, it represents a significant portion of our operating revenue.

### **CIRCLE OF REMEMBRANCE GRANITE PAVERS**

Circle of Remembrance granite pavers are available for purchase year round and provide a lasting way to remember your loved one. The pavers are installed around the pond on the grounds of our Hospice House. For additional information on purchasing a paver, please contact the Seasons Hospice office.

### **ENDOWMENT FUND**

The purpose of the Seasons Hospice endowment is to broaden our income base in order to secure the future of the organization. Any revenue that is expended is from the interest generated from the principal amount and supports special needs that arise. The endowment fund is overseen by a committee comprised of community and Seasons Hospice board members.

### **METHODS OF GIVING**

There are many ways to make a tax-deductible donation to Seasons Hospice. We gratefully accept gifts of cash, check, credit card, stock transfers, estate gifts, charitable remainder trusts and other planned gifts. To ensure the long term growth and viability of Seasons Hospice, we are appreciative of such deferred gifts as bequests. For more information, please contact Carolyn Piepho at Seasons Hospice.

# SEASONS HOSPICE

## GENERAL MEMORIAL/DONATIONS

*Seasons Hospice gratefully acknowledges the support of the following individuals, foundations, funds and corporations for their generous gifts throughout this year.*

*The following persons have made contributions to Seasons Hospice during 2008. All contributions to Seasons Hospice are tax deductible.*

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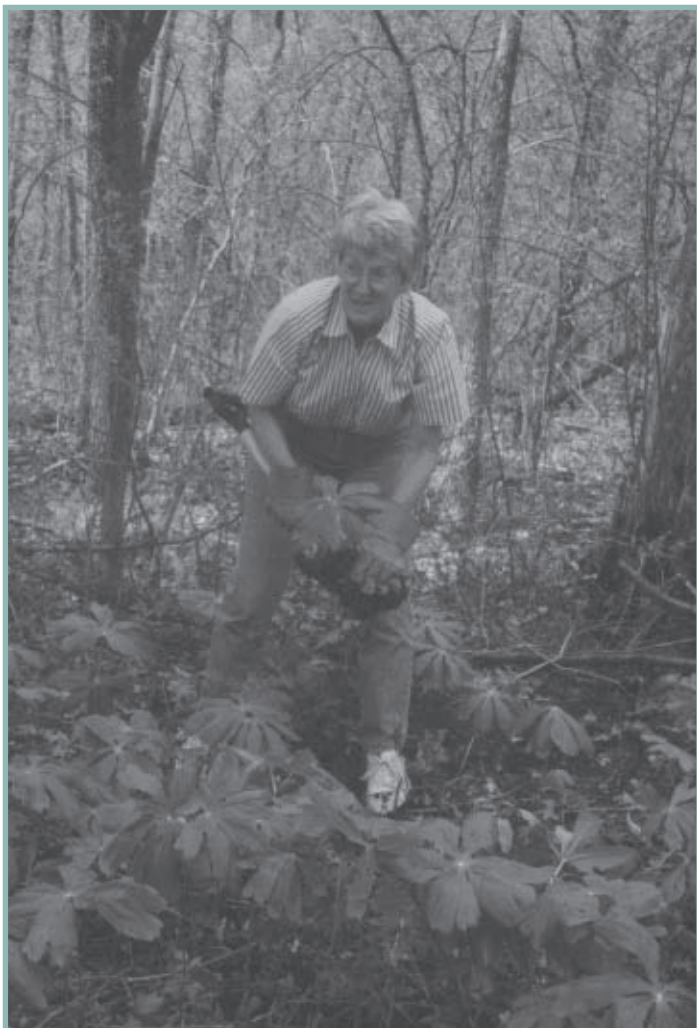
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M. J. Whalen  
Philip and Sue Wheeler  
Francis and LaVone  
Wheelock  
Donna Whipple  
Patricia White  
David and Susan White  
John and Cindy Whited  
Stanley Whiting  
Mary Whiting  
Fredric and Gloria  
Wiebusch  
Suzanne Wiebusch  
Reginald Wiedman  
Alan and Debra Wieloch  
Karen Wiernik  
Sybil Williams  
Mary Wilson  
Dennis and Shirley Wilson  
Paul and Donna Wilson  
Philip and Lorie Wilson  
Mark and Shelly  
Winemiller  
Richard & Mary Winship  
Barbara L. Winter  
Robert Withers  
Stephanie Witwer  
Alfred and Mary  
Woessner  
Arthur and Donna Wolf  
Vikki Wolff  
Stewart Wolk  
Janet Wollin  
Alma Wollin  
Lorraine Wondrow  
Lowell and Eleanor  
Wondrow

Thomas Wood  
John and Janet Woods  
Mildred Woods  
Helen Worden  
Doug and Lori Wright  
Sandra Wright  
Delores Wright  
John and Mary Wright  
Gregory and Jill Wright  
Ginny Wright-Peterson  
Kristina Wright-Peterson  
Ronald and Judith Yaggy  
Dale Yahnke  
Karen Yennie  
Mark and LaVonne Young  
Kaye M. Young  
Elma Younker  
David and Linda Zabel  
Craig and Dianne Zeches  
Kevin and Carolyn  
Zemanek  
Kenneth and Katherine  
Ziemer  
Kenneth and Adele  
Zimmerman  
Charles and Judith  
Zimmerman  
David A. Zimmerman  
Sarah Zrucky  
Ken and Mary Zubay  
Robert and Katherine  
Zwart  
Wendell and Judy Zwart  
Nadine Zwettler



# SEASONS HOSPICE

## STATEMENT OF FINANCIAL POSITION

December 31, 2008 and 2007

	<b>Assets</b>	
	<b>2008</b>	<b>2007</b>
<b>Current Assets</b>		
Cash and cash equivalents	\$ 598,088	\$ 878,484
Certificate of deposit	\$ 233,860	\$ 225,000
Accounts receivable, less allowance for doubtful accounts (note 2)	479,802	445,821
Prepaid expenses	30,000	27,674
Total Current Assets	<u>\$ 1,341,759</u>	<u>\$ 1,576,979</u>
<b>Property and Equipment</b>		
Building and improvements	\$ 900,798	\$ 897,859
Land	\$ 180,000	\$ 180,000
Office equipment	\$ 182,415	\$ 34,778
Furniture and equipment	\$ 189,413	\$ 175,129
Total property and equipment	\$ 1,452,626	\$ 1,287,766
Less: Accumulated depreciation	464,946	400,698
Property and Equipment, Net	<u>\$ 987,680</u>	<u>\$ 887,068</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 2,329,439</u></u>	<u><u>\$ 2,464,047</u></u>
<b>Liabilities and Net Assets</b>		
<b>Current Liabilities</b>		
Current maturities of long-term debt (note 3)	\$ 28,259	\$ 106,884
Accounts payable	94,672	125,819
Accrued liabilities –		
Payroll	79,445	68,061
Compensated absences	51,563	45,625
Payroll taxes	11,538	8,935
Total Current Liabilities	<u>\$ 265,477</u>	<u>\$ 355,324</u>
<b>Long-Term Debt</b> less current maturities (note 3)	80,865	
Total Liabilities	<u>\$ 346,342</u>	<u>\$ 355,324</u>
<b>Net Assets</b>		
Unrestricted	\$ 1,670,111	\$ 1,837,542
Designated by the board for endowment purposes	233,860	225,000
Temporarily restricted (note 4)	79,126	46,181
Total Net Assets	<u>\$ 1,983,097</u>	<u>\$ 2,108,723</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u><u>\$ 2,329,439</u></u>	<u><u>\$ 2,464,047</u></u>

# SEASONS HOSPICE

Adding Quality of Life to Each Day





SEASONS  HOSPICE

Adding Quality of Life to Each Day

1811 Greenview Place SW  
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## – AN EVENING TO REMEMBER – A LIVE & LOVE AFFAIR 2009 –

  
*wine dineminglecelebratedancelaughparty*

**A Live & Love Affair** Gala benefiting Seasons Hospice



Saturday November 14, 2009 *six o'clock p.m. until midnight*

The Kahler Grand Hotel *Heritage Hall*

*the party that keeps getting better!*

You won't want to miss this!

– The Bruce A. Henry Band –  
*Back by Popular Demand!*

– Four Seasons Silent & Live Auction –  
*A Clay Pigeon Shoot for 20 Men with Cocktails,  
Appetizers, & Roasted Pork BBQ;  
a Beautiful Bauble from Lasker Jewelers;  
5 Course Dinner & Wine for 14 provided by  
Pescara Restaurant  
& Much More!*

– Champagne, Hors d'oeuvres,  
Desserts & Cash Bar –  
*Cocktail Hour Piano Music provided  
by Jon Davis (from Swing Street)*

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